

Local Office. District Impact.

Understanding the Role of CDSB for Future Municipal Leaders

Governance, Administration & Funding

CDSB • CSDC 

Cochrane District
Services Board

Conseil des services
du district de Cochrane

UNDERSTANDING GOVERNANCE



District Social Services Administration Boards (DSSABs) are provincially designated through the *District Social Services Administration Boards Act, R.S.O. 1990, c. D.15*.

Under the Act, DSSABs are corporate entities tasked with administering provincially legislated social services. The Act also authorizes DSSABs to receive and manage funding, municipal levy contributions, own property, and fulfill responsibilities assigned by provincial legislation.

THE ROLE OF THE BOARD

The Act prescribe the composition of Boards, member qualifications, terms of office and representation from municipalities and Territories Without Municipal Organization (TWOMO). With the exception of TWOMO representation, Board members are appointed through their respective municipal councils. Highway 11 Corridor communities are responsible for determining which community will provide Board representation.

The Board of Directors serves a governing body, responsible for:

- **Adhering to the mission and values of the CDSB**
- **Setting the strategic direction of the CDSB**
- **Hiring and overseeing the Chief Administrative Officer (CAO)**
- **Approving budgets, financial plans and audited financial statements**
- **Ensuring accountability to taxpayers, municipalities, service users, and the Province**
- **Exercising stewardship of public assets and resources**
- **Ensuring decision making supports the long-term success of the organization and those it serves**

The Board provides governance and oversight, the day-to-day administration and operations are delegated to the organization's administration under the leadership of the CAO.

YOUR IMPACT REACHES FURTHER THAN YOU THINK.

At the CDSB, municipal leaders play a vital role in guiding and influencing social services across the Cochrane District, including:



CDSB·CSDC
Children's Services
à l'enfance

**Access to Child Care & Quality
Early Learning for Children and
Families**



CDSB·CSDC
Paramedic Services
Services paramédicaux

**Responsive, High-Quality
Paramedic Services, including
Community Paramedicine**



CDSB·CSDC
Housing Services
Services de logement

**Building & Maintaining Safe,
Affordable Housing Units for All
Housing Types**



CDSB·CSDC
Community Development
and Services
Services communautaires et
de développement

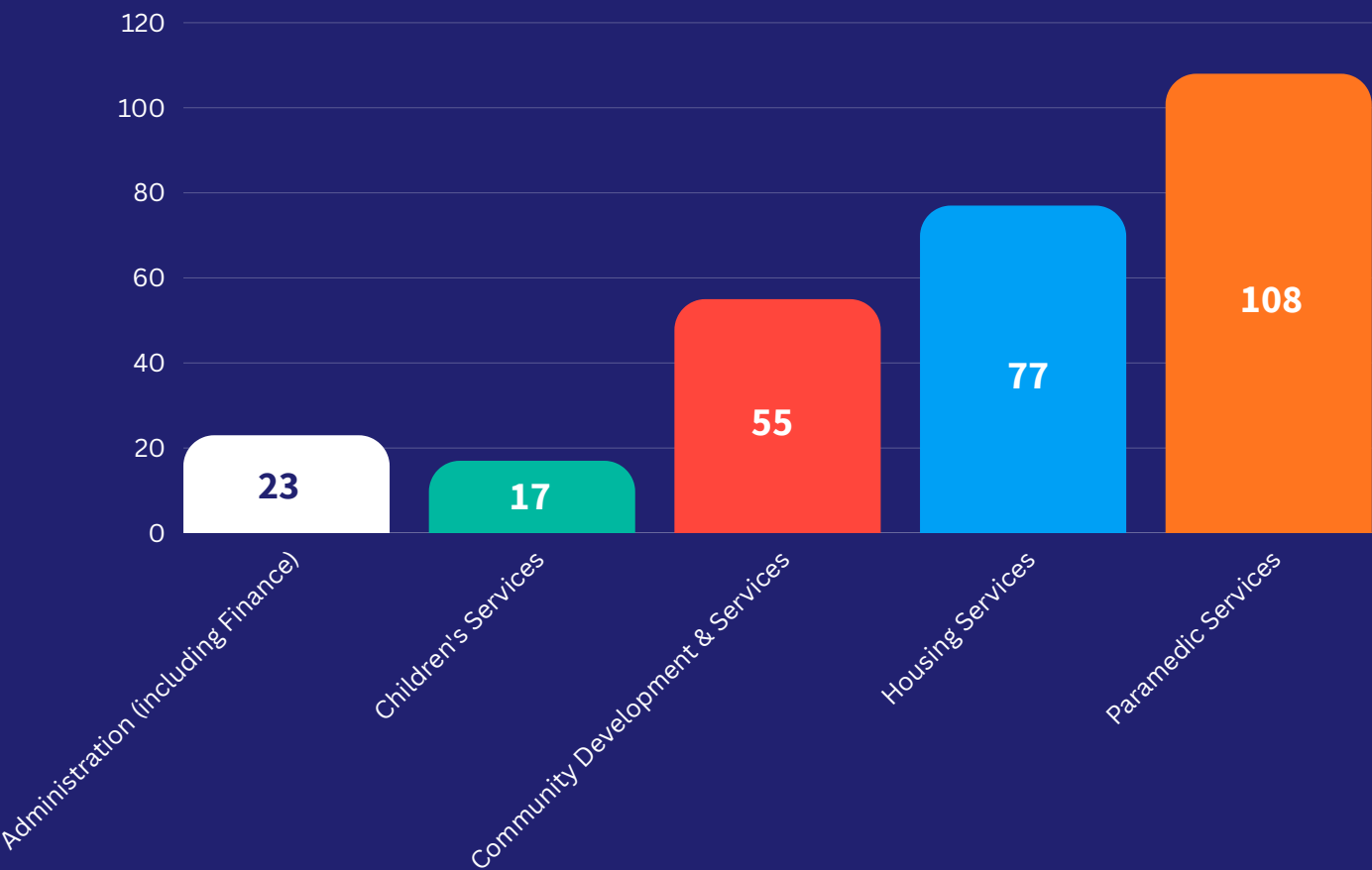
**Connecting People to
Employment, Addressing Poverty
& Homelessness Strategies**



UNDERSTANDING STAFFING

The Cochrane District Services Board operates seven offices and eight ambulance bases across the Cochrane District.

STAFFING COMPLEMENT A/O DECEMBER 31st, 2025

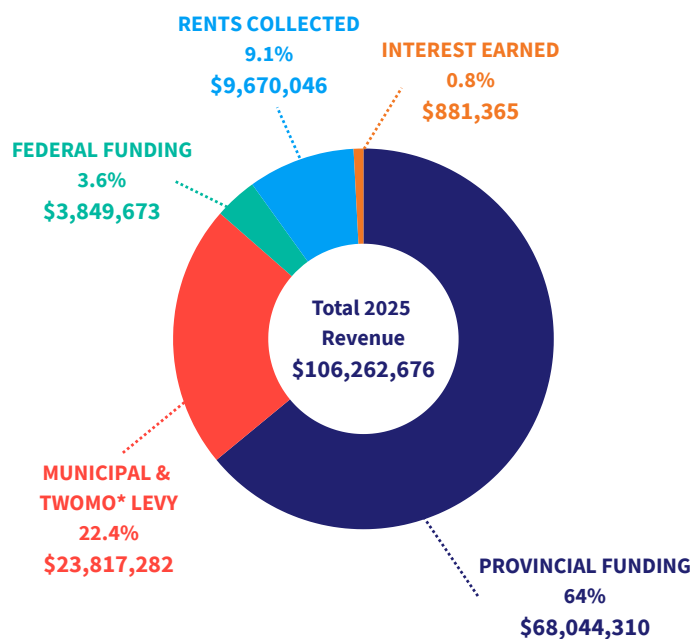


As of December 31st, 2025, the CDSB Employed:

- 280 Total Staff
 - 225 Fulltime
 - 33 Part-time
 - 21 Contract

Additionally, the CDSB supports workforce development and provided 19 post-secondary student placements.

UNDERSTANDING HOW CDSB OPERATIONS ARE FUNDED



In addition to direct service delivery, the CDSB also acts as a Transfer Payment Agent (TPA) for a number of provincial and federal funding programs.

Revenue also includes funding that the CDSB receives, which is allocated to agencies across the Cochrane District.

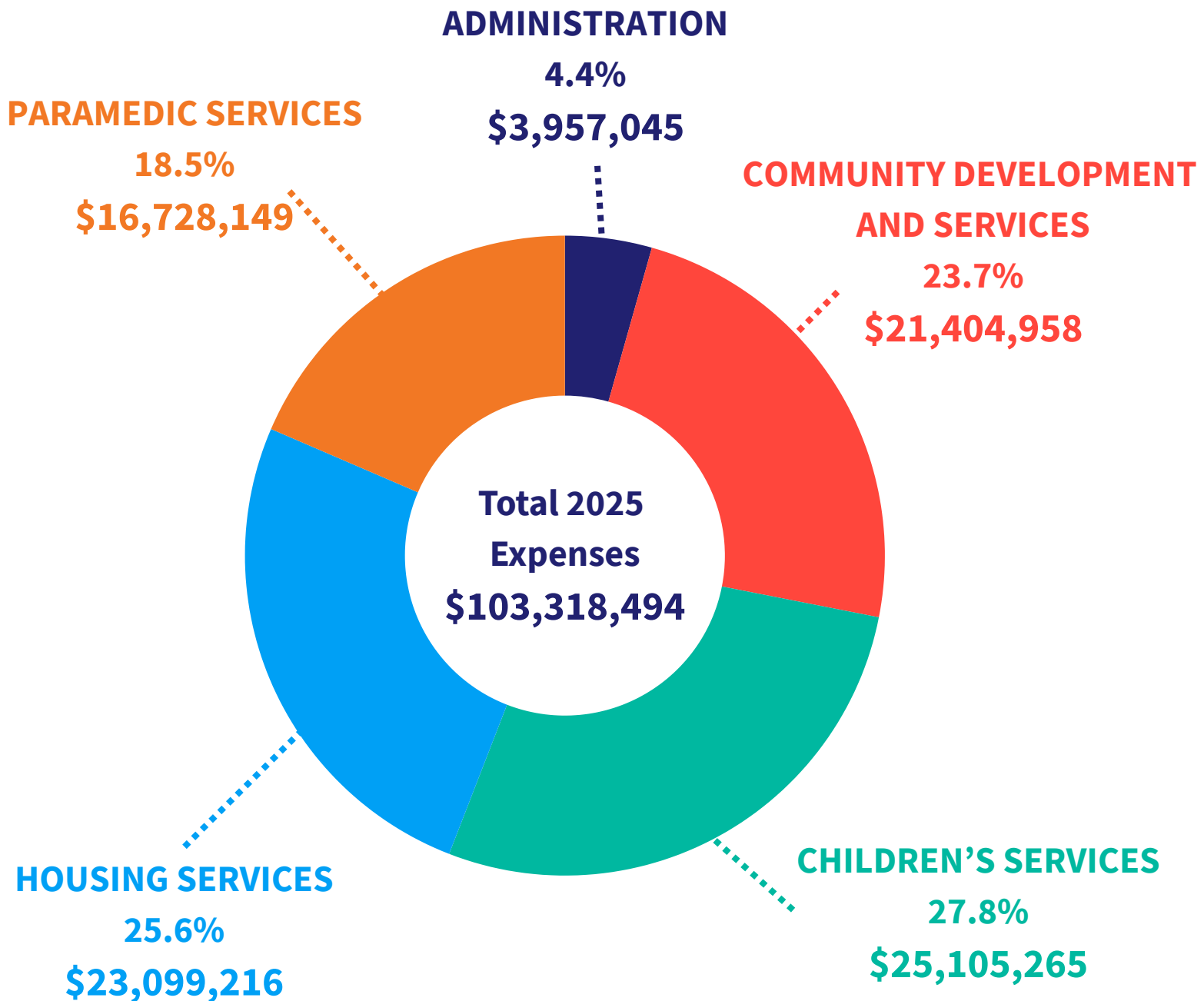
INVESTING IN THE COMMUNITIES WE SERVE

Community	2025 Municipal Levy	2025 Program Spending by Community (Excluding Salaries and Employee Expenses)**	Local Investment - For every \$1 of Levy Invested
Black River-Matheson	\$1,103,453	\$668,534	\$0.61 was generated in local spending
Cochrane	\$1,500,000	\$9,496,234	\$6.33 was generated in local spending
Fauquier-Strickland, Moonbeam, Opasatika, Smooth Rock Falls, Val Rita-Harty	\$1,233,698	\$325,768	\$0.26 was generated in local spending
Hearst, Mattice-Val Côté	\$1,343,475	\$3,850,655	\$2.87 was generated in local spending
Iroquois Falls	\$1,191,499	\$1,470,245	\$1.23 was generated in local spending
Kapuskasing	\$1,511,182	\$2,625,779	\$1.74 was generated in local spending
Timmins	\$12,521,526	\$30,650,901	\$2.45 was generated in local spending

*TWOMO stands for Territory Without Municipal Organization

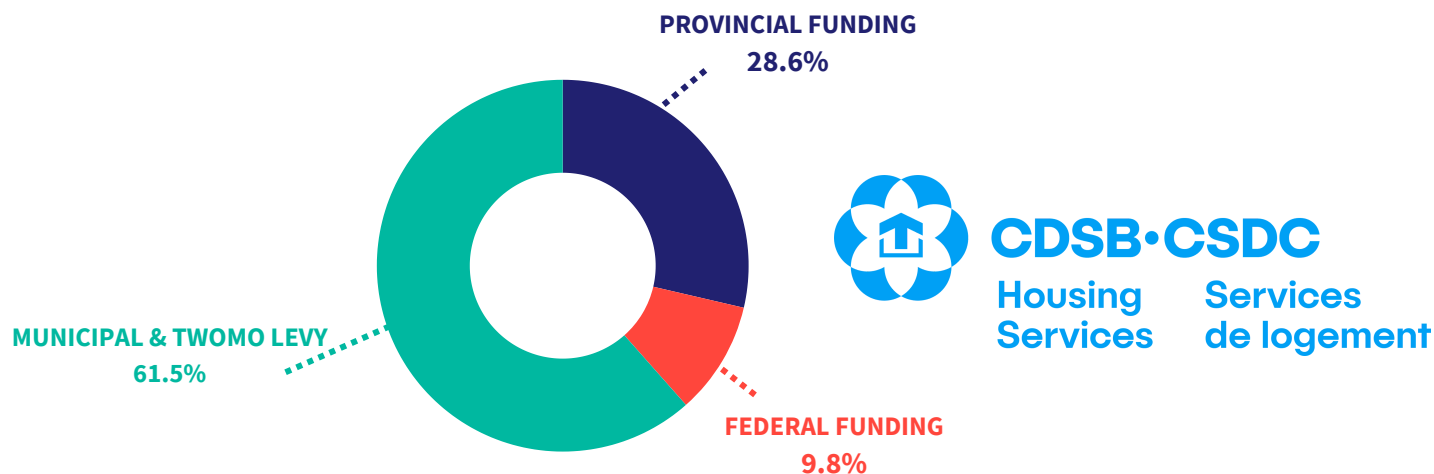
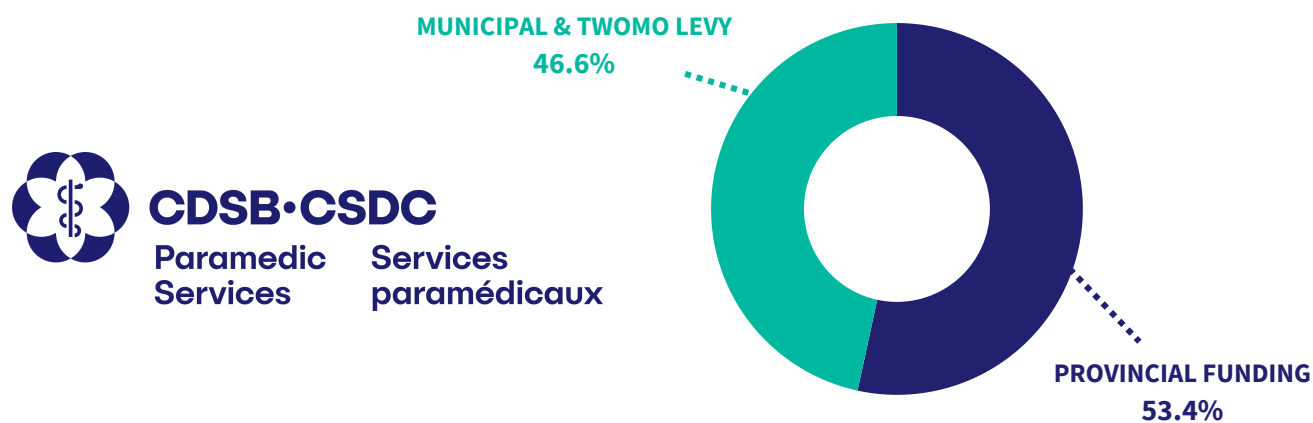
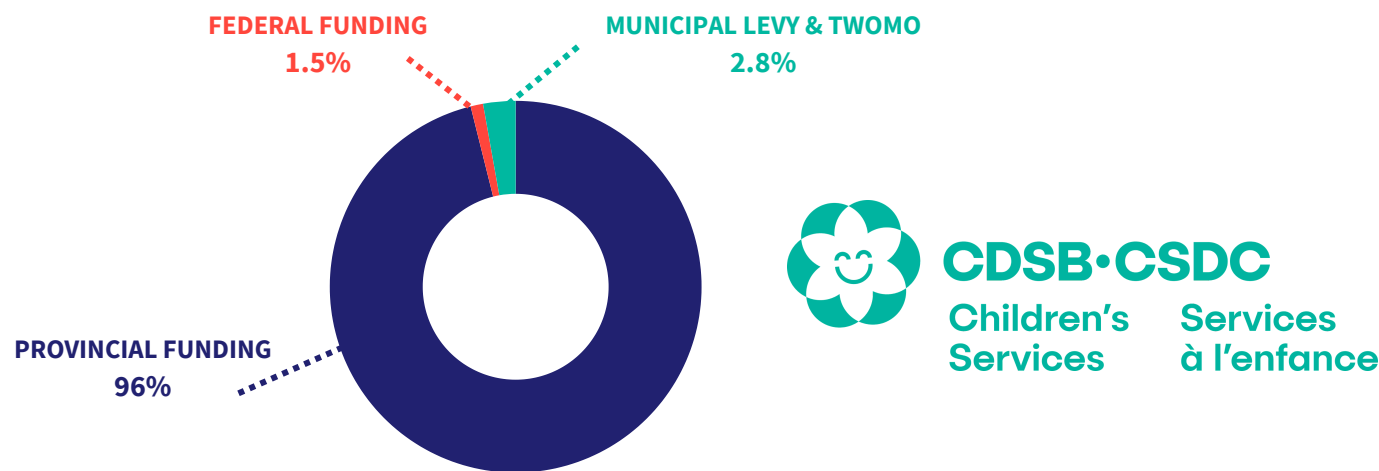
**Amount includes spending on goods and services, rents, housing provider subsidies and municipal taxes and water.

TOTAL EXPENSES*

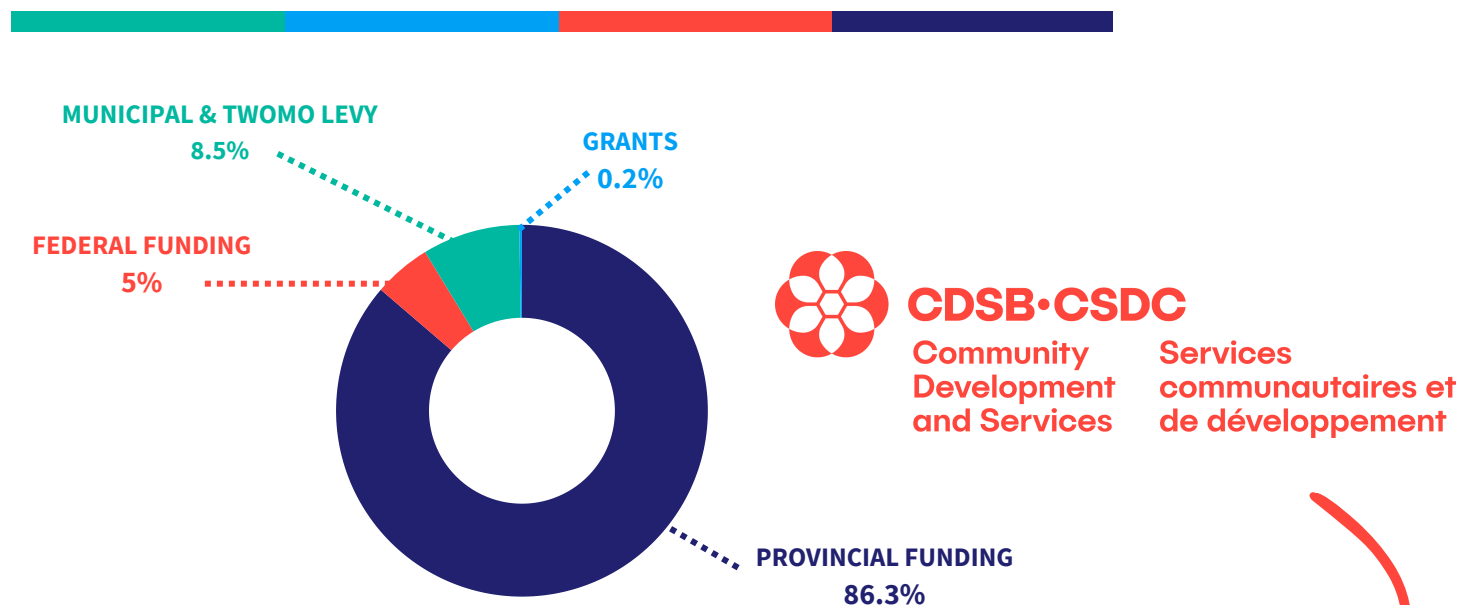


*Expenses include program spending (goods and services, rents, housing provider subsidies, municipal taxes and water, etc.), salaries and benefits, and Board-related spending (including stipends).

UNDERSTANDING HOW PROGRAMS WERE FUNDED IN 2025



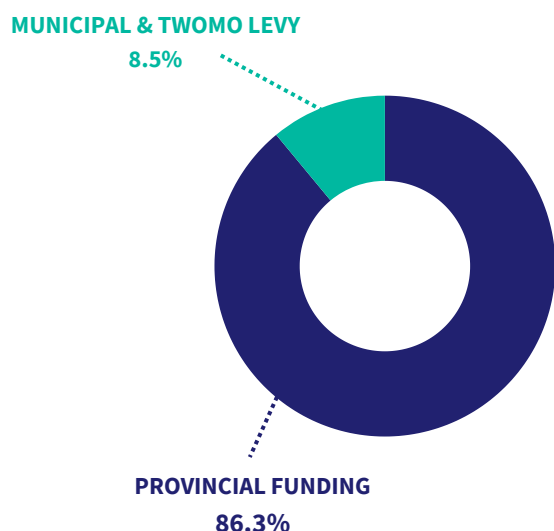
UNDERSTANDING HOW PROGRAMS WERE FUNDED IN 2025



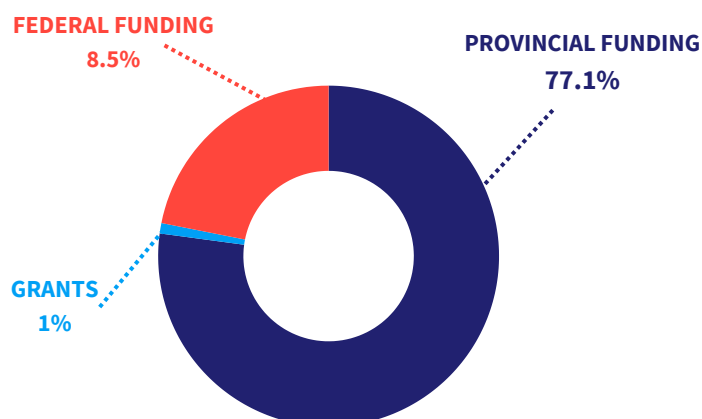
WHAT DOES COMMUNITY DEVELOPMENT & SERVICES DO AND HOW IS IT FUNDED?

Community Development and Services is responsible for two main streams of service: Ontario Works and/or Employment Ontario programming and Homelessness Prevention & Response.

ONTARIO WORKS & EMPLOYMENT ONTARIO



HOMELESSNESS PREVENTION & RESPONSE



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